



HEART OF LOS ANGELES IMPACT REPORT

Fiscal Year 2024 - 2025
(July 1, 2024 - June 30, 2025)

Heart of Los Angeles helps young people overcome barriers through exceptional, free, integrated programs and personalized guidance in a trusted, nurturing environment. Across our sites, youth from often-overlooked communities explore their curiosity through **FREE** afterschool and summer programs in the arts, sciences, music, athletics, and academics. Over **2,300 youth ages 6–24** build confidence and skills **through 330+ classes**, while families receive holistic services that strengthen stability at home and in the community. Additionally **2,400 students and community members** participated in outreach programs and workshops.

Together, we're building a stronger, more equitable Los Angeles where every young person can explore, grow, and thrive.

750+

Volunteers mentoring, teaching, and supporting our students

4,700+

Students and community members served across all Los Angeles

100%

Heart of Los Angeles Youth Graduated & Enrolled in postsecondary institutions

355

Families (over 1,400 individuals) received counseling and case management from our Family Services Department

Impact Across LA - From Westlake to Watts

Heart of Los Angeles prioritizes communities that have historically been under-resourced and face systemic barriers. The families and students we serve come from neighborhoods where opportunities are limited, and year-to-year between **87% to 96% of our families** have incomes that fall below the poverty line. We currently serve youth, families, and communities in Westlake/MacArthur Park, South Central LA, Watts, and Koreatown providing access to education, enrichment, and support that help break cycles of poverty.



Our Programs

Academics - Serving 545 Youth

SmartStart Elementary - Serving students grades 1–5, SmartStart blends hands-on learning, field trips, and Common Core instruction with social-emotional support.

Bridges Middle and High School -

Supports students in grades 6–10 with daily academic classes, tutoring, enrichment, and leadership development.

College & Career Success -

Provides college access and support to 100 high school juniors, seniors, and over 200 college students. (Heart of LA dispersed over **\$1 million** scholarship dollars to **225 students**.)

Scientific Arts -

Cultivating curiosity, promoting new skills in coding, graphic design, and computer programming, and invoking inspiration through hands-on learning.

Sports & Wellness - Serving 743 Youth

Athletics - Provides comprehensive sports programming for youth with limited access to organized athletics or safe spaces to play, supporting their physical, social-emotional, and mental well-being.

Family Services Department - Serving 355 Families

Family Services - Provides youth and their families with access to critical resources—including case management, crisis response, counseling, essential item distributions, and parent workshops.

Creative Outlets - Serving 1,305 Youth & Community

Visual Arts - Creating social change through art. An extensive visual arts curriculum is designed and delivered by emerging and established artists. A vibrant space that fosters a nurturing environment for creative expression and exploration by empowering the next generation of artists to explore their talents.

Music - Offers a wide array of youth music education programs, inspiring, teaching, and empowering the next generation of musicians.

- Youth Orchestra Los Angeles for classical youth musicians (Largest it's ever been in history with **313 students!**)
- Heart of Los Angeles Music Studios for modern youth musicians
- Chorale Music for Youth for vocalists
- Eisner Intergenerational Orchestra, Big Band, and Choir for musicians of all ages to perform across the city



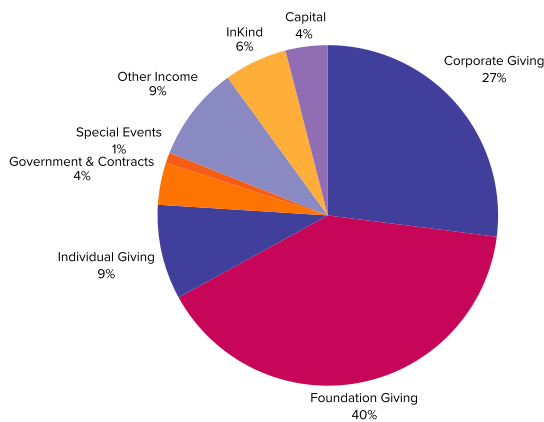


Building the Future Together

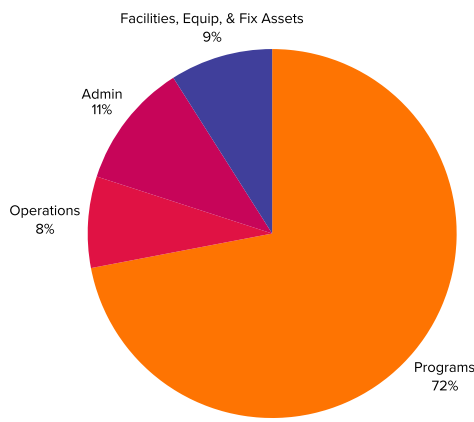
Heart of Los Angeles is growing, adapting, and leading the way in afterschool programming. With a new campus improvements underway at Augustus Hawkins Nature Park in South Central Los Angeles, we're building a stronger, more equitable Los Angeles.

Financials for Fiscal Year 2024 - 2025

Income - Total \$7,059,188



Expenses - Total \$9,905,246



Heart of Los Angeles projected a budget deficit of approximately \$2.8m for FY2024-25; however, this total is offset by the release of \$2,993,668 in multi-year and time-restricted grants awarded and recognized in previous fiscal years. This is consistent with Heart of LA's long history of receiving and managing large multi-year awards.

Wildfire Response

Within days of the crisis, our Family Services Department launched a Needs Assessment to ascertain whether our families had been impacted by the wildfires and to what extent. We mobilized resource distributions, and our Visual Arts and Music Departments coordinated with parents to provide art workshops to **361 youth** at Family Care Camps across the city.